

Terra Nova Education Foundation Budget Allocation to TN High School for 2019-2020

Approved by TNEF Board of Directors

5/7/19/2019

	<u>Budget:</u>
EXPENSES	
College/Career Center Resources & Professional Needs	
Publications (ie 2020 Fiske Guide, 2020 SAT/ACT test prep)	\$300
UC-College Counselors Conference	\$95
CSU-College Counselors Conference	\$80
NACAC Membership (National Association of College Admissions Counselors)	\$80
WACAC Membership (Western Association of College Admissions Counselors)	\$45
	<hr/> \$600
On-campus Events & Student Support	
Evening presentations (ie FAFSA night, Funding College)	\$1,000
Thank you gifts for College/Career Representatives who visit TN campus to talk	\$500
College essay writing support for seniors	\$500
Guest speakers (ie Writing the college essay, filling out the applications)	\$300
	<hr/> \$2,300
College Tours	
Four (4) College Tours - Two (2) each semester	\$2,000
	<hr/> \$2,000
College & Career Services Marketing	
Funding/Incentives to assist with College and Career Center portion of website	\$250
Marketing Materials to post around campus	\$100
	<hr/> \$350
College Fairs	
Serramonte College Fair & others - Incentives for students to attend	\$200
Kaplan SAT Prep Classes - 1 in Fall, 1 in Spring	
TNEF to sponsor 5 students per class: $\$280 \times 10 = \$3,300$ (students pay \$50)	\$2,800
8th/9th Grade Transition Team	
Printing of TN folders for prospective students, high school fairs, marketing	\$1,750
After-School Homework Center, M-Th, 2 hours/day - Details TBD	
8 months* X 18 days/mo X 2 hrs/day X \$50/hour = \$14,400 TNEF to pay 1/3 of cost? Or offer tutoring fewer days? *calculated 9.5 mos. of school minus 1.5 mo. of vacation or No School days	\$5,000
TOTAL Expenses:	<hr/> \$15,000